

2000 BUDGET

	1998	1999	2000	% OF
	ACTUAL	ESTIMATE	PROPOSED	1999 -2000
<b>REVENUES:</b>				
General Property Taxes	30,000	30,000	30,000	0%
Internal Revenue	92,203	83,900	82,000	-2%
License & Permits	1,570	1,540	1,500	-2%
Public Charges-Services	5,091	3,800	3,500	-7%
Misc. Revenue	12,325	3,195	3,200	1%
<b>TOTAL REVENUES</b>	<b>141,189</b>	<b>122,435</b>	<b>120,200</b>	
<b>EXPENDITURES:</b>				
General Government	32,445	22,758	20,000	-12%
Public Safety	13,769	10,250	14,000	26%
Road Maintenance	97,209	85,900	82,500	-3%
Recycling	4,429	3,100	3,700	16%
<b>TOTAL EXPENDITURES</b>	<b>147,852</b>	<b>122,008</b>	<b>120,200</b>	

The above proposed budget will be presented to the board for acceptance on November 17, 1999. A Public hearing will be held at 7:45 P.M. on the afore mentioned date at the Town Hall

Details are available by contacting Tom Duellman, Clerk.

Tom Duellman,  
Town Clerk