

Town of Milton  
Budget Meeting  
11/17/04

Chairman Haeuser called the meeting to order at 8:00 p.m. with all board members present. The meeting was held at the Milton Town Hall with four community members present.

The following budget was submitted to the board by Clerk Greshik.

Revenue	2004 YTD + estimate	2005 estimate
General Property Tax	40,000	40,000
Internal Revenue	86,417	86,572
Licenses and Permits	1625	1600
Mis. Revenue	4200	4500
Lottery Credit	12497	12612
Totals	144,739	145,274

Expenses

General Government	9160	11,260
Recycling	250	473
Fire Dept.	11,492	11,815
Roads	140,000	80,000
Insurance	2612	2850
Totals	163,514	106,398

Clerk Greshik informed the board that 2005 shared revenue and estimated state transportation aids would stay about the same as 2004. Discussion ensued about road maintenance in 2005 and it was decided that the board would address road maintenance at the annual meeting. It was decided to leave the town levy (\$40,000) the same as last year.

Supervisor R. Bagniewski moved to approve the budget with a second from E. Bagniewski Jr. (motion passed). The meeting was adjourned at 8:38 pm.

Submitted by Keith Greshik, Town Clerk