

NOTICE OF PUBLIC BUDGET HEARING FOR TOWN OF MILTON, BUFFALO COUNTY

Notice is hereby given that on Wednesday, November 16, 2005, at 7:00 P.M. at the Town Hall of Milton, W984 Lower Eagle Valley Road, Fountain City, WI a PUBLIC HEARING on the PROPOSED 2006 BUDGET of the Town of Milton in Buffalo County will be held. The proposed budget in detail is available for inspection upon request from the Town Clerk by calling 608-687-4800. The following is a summary of the proposed 2006 Budget:

<u>Category</u>	<u>2004</u> <u>Actual</u>	<u>2005</u> <u>Estimated</u>	<u>2006</u> <u>Proposed</u>	% change
<u>REVENUES:</u>				
General Property Taxes	40,828.00	40,000.00	45,000.00	12.50%
Special Assessments	0.00	0.00	0.00	
Intergovernmental Revenues	110,628.00	94,923.99	95,000.00	0.08%
Licenses and permits	1,475.00	1,370.00	1,400.00	2.19%
Fines, forfeitures and penalties	0.00	0.00	0.00	
Public charges for services	2,258.00	2,613.00	2,500.00	-4.32%
Intergovernmental charges	913.00	913.00	913.00	
Miscellaneous revenue	1,045.00	588.00	525.00	-10.71%
Other financing sources	0.00	0.00	0.00	
TOTAL REVENUES:	157,147.00	140,407.99	145,338.00	3.51%
<u>EXPENDITURES:</u>				
General Government	25,115.00	24,000.00	27,000.00	12.50%
Public Safety	12,962.00	11,586.00	22,000.00	89.88%
Public Works	193,403.00	46,669.97	160,500.00	243.90%
Health & Human Services	0.00	0.00	0.00	
Culture, Recreation, Education	160.00	2,850.00	250.00	-91.23%
Conservation & Development	0.00	0.00	0.00	
Capital Outlay	0.00	0.00	0.00	
Debt Service	0.00	0.00	0.00	
Other Financing Uses	0.00	0.00	0.00	
TOTAL EXPENDITURES:	231,640.00	84,105.97	209,750.00	146.46%
General Checking Balance 1/31:	181,077.24	81,380.01		
General Checking Balance 12/31:	81,380.01			
Savings Balance 1/31:	75,118.00	10,083.18		
Savings Balance 12/31:	10,083.18			
Reserved for reassessment (07)		27,000.00		
Reserved for bridges (06)		28,500.00		
Reserved for firetruck (06)		10,000.00		
Reserved for Canada Ridge Road (06)		<u>100,000.00</u>		
TOTAL RESERVES:		165,500.00		

*Note: no major road projects were done in 2005

