

## NOTICE OF PUBLIC BUDGET HEARING FOR TOWN OF MILTON, BUFFALO COUNTY

Notice is hereby given that on Wednesday, November 15, 2006, at 7:15 P.M. at the Town Hall of Milton, W984 Lower Eagle Valley Road, Fountain City, WI a PUBLIC HEARING on the PROPOSED 2007 BUDGET of the Town of Milton in Buffalo County will be held. The proposed budget in detail is available for inspection upon request from the Town Clerk by calling 608-687-4800. The following is a summary of the proposed 2007 Budget:

<u>Category</u>	<u>2005</u> <u>Actual</u>	<u>2006</u> <u>Estimated</u>	<u>2006</u> <u>Proposed</u>	% change
<b><u>REVENUES:</u></b>				
General Property Taxes	41,274.00	45,000.00	45,898.00	2.00%
Special Assessments	0.00	0.00	0.00	
Intergovernmental Revenues	94,156.00	122,500.00	115,000.00	-6.12%
Licenses and permits	1,380.00	1,900.00	1,500.00	-21.05%
Fines, forfeitures and penalties	0.00	0.00	0.00	
Public charges for services	3,225.00	1,290.00	2,000.00	55.04%
Intergovernmental charges	996.00	1,000.00	1,000.00	
Miscellaneous revenue	912.00	3,200.00	2,000.00	-27.17%
Other financing sources	0.00	0.00	0.00	
<b>TOTAL REVENUES:</b>	141,943.00	174,436.00	167,398.00	-4.03%
<b><u>EXPENDITURES:</u></b>				
General Government	23,287.00	24,500.00	55,000.00	124.49%
Public Safety	12,581.00	26,190.00	17,500.00	-33.18%
Public Works	43,076.00	96,500.00	75,000.00	-18.92%
Health & Human Services	0.00	0.00	0.00	
Culture, Recreation, Education	3,000.00	11,130.00	2,000.00	-84.77%
Conservation & Development	0.00	0.00	0.00	
Capital Outlay	0.00	0.00	0.00	
Debt Service	0.00	0.00	0.00	
Other Financing Uses	0.00	0.00	0.00	
<b>TOTAL EXPENDITURES:</b>	81,944.00	156,320.00	149,500.00	-4.36%

\*General Govt 07 expenses includes \$27,000 for re-assessment

General Checking Balance 1/31:	81,380.01	221,391.42
General Checking Balance 12/31:	221,391.42	
Savings balance 1/31:	10,083.18	10,230.97
Savings Balance 12/31:	10,230.97	
CD Balance 1/31:	0	50,000.00
CD Balance 12/31:	50,000.00	

**Reserves:**

Reserved for Waumandee Ck Rd (07)	45,188.00
Reserved for Re-Assessment (07)	<u>27,000.00</u>
<b>TOTAL RESERVES:</b>	72,188.00

