

NOTICE OF PUBLIC BUDGET HEARING FOR TOWN OF MILTON, BUFFALO COUNTY

Notice is hereby given that on Wednesday, November 16, 2011, at 7:15 P.M. at the Town Hall of Milton, W984 Lower Eagle Valley Road, Fountain City, WI a PUBLIC HEARING on the PROPOSED 2012 BUDGET of the Town of Milton in Buffalo County will be held. The proposed budget in detail is available for inspection upon request from the Town Clerk by calling 608-687-4800. The following is a summary of the proposed 2012 Budget:

	<u>2010</u>	<u>2011</u>	<u>2012</u>	%
<u>Category</u>	<u>Actual</u>	<u>Estimated</u>	<u>Proposed</u>	<u>change</u>
REVENUES:				
General Property Taxes	49,232	54,200	55,351	2.12%
Intergovernmental Revenues	95,859	94,478	94,500	
Licenses and permits	1,809	2,239	2,000	
Intergovernmental charges	83	0	0	
Miscellaneous revenue	2,839	1,048	600	
Other financing sources (TRIP Grant)	0	19,059	0	
Disaster aid (FEMA/State)	0	10,050	0	
TOTAL REVENUES:	149,822	181,074	152,451	-15.81%
EXPENDITURES:				
General Government	35,429	35,000	38,000	
Public Safety	14,559	12,500	14,000	
Public Works	113,743	100,000	100,351	
Culture, Recreation, Education	160	35	100	
TOTAL EXPENDITURES:	163,891	147,535	152,451	3.33%

SPECIAL TOWN MEETING OF ELECTORS

Notice is hereby given that a Special Town Meeting of the Town of Milton, Buffalo County, Wisconsin, will be held in the town at W984 Lower Eagle Valley Road, Fountain City, WI on the 16th day of November, 2011, immediately following the completion of the Public Hearing on the proposed 2012 town budget. The purposes of the Special Meeting are (1) to approve the total highway expenditures for 2012 pursuant to Wis. Stat. Sec. 82.03 (3); and (2) to approve the 2011 town tax levy to be paid in 2012 pursuant to Wis. Stat. Sec. 60.10(1)(a).

Dated October 31, 2010

By Kalene Engel, Town Clerk