

**NOTICE OF PUBLIC HEARING & SPECIAL TOWN MEETING
FOR TOWN OF MILTON, BUFFALO COUNTY**

Notice is hereby given that on Wednesday, November 11, 2020 at 5:30 p.m. at the Milton Town Hall, S2794 State Rd 88, Fountain City, WI 54629 a PUBLIC HEARING on the PROPOSED 2020 BUDGET of the Town of Milton in Buffalo County will be held. At 5:45 p.m. a Special Town Meeting will be held to approve the 2020 total town tax levy to be collected in 2021. The proposed budget in detail is available for inspection upon request from the Town Clerk by calling 507-458-9924. The following is a summary of the budget:

	2020 Estimated	2021 Proposed	% change
REVENUES:			
General Property Taxes	\$58,172	\$83,295	43.2%
Intergovernmental Revenues	\$108,936	\$110,000	
COVID Grants	\$9,692	\$0	
Licenses and permits	\$2,393	\$2,500	
Miscellaneous revenues	\$2,219	\$1,000	
Unrestricted CapX Funds	\$73,694	\$73,694	
From Reserves	\$151,536	\$59,656	
TOTAL REVENUES:	\$406,642	\$330,145	18.8%
EXPENDITURES:			
General Government	\$45,256	\$52,000	
COVID Expenses	\$9,692	\$0	
Public Safety	\$17,033	\$18,000	
Firetruck and Fire Hall Contribution	\$132,500	\$25,000	
Public Works	\$174,354	\$143,385	
Culture, Recreation and Education	\$1,800	\$0	
Conservation & Development	\$0	\$0	
Capital Outlay			
Remonumentation	\$0	\$17,000	
Broadband	\$24,260	\$24,260	
New Town Hall	\$1,747	\$28,000	
Other Financing Uses (reserve for future road projects)	\$0	\$22,500	
TOTAL EXPENDITURES:	\$406,642	\$330,145	18.8%
Mill Rate (Tax per \$1000) (2020 subject to change based upon final equalized value)	\$1.03	\$1.50	
Fund Balances	as of 10/15/19	as of 10/15/20	
General Checking & Tax Acct	\$25,720	\$14,351	
Savings	\$28,066	\$238,429	
CapX Funds	\$382,891	\$0	
Fire Truck Fund	\$45,739	\$0	
Tax Account		\$100	
Bridge Replacement	\$12,713	\$12,929	
TOTALS:	\$495,128	\$265,809	

Dated: October 22, 2020
By Kalene Engel, Town Clerk