

**TOWN OF MILTON, BUFFALO COUNTY**  
**Approved Budget v. Budget Amendment**  
**Updated 6.10.20**

	<u>2020</u>	<u>June 2020</u>
<u>Category</u>	<u>Approved</u>	<u>Amendment</u>
<b>REVENUES:</b>		
General Property Taxes	57,849	57,849
Intergovernmental Revenues	108,762	108,762
Licenses and permits	2,800	2,800
Miscellaneous revenue	2,000	2,000
Other Financing Sources		
Sale of Land	0	
Unrestricted CapX Funds	73,694	73,694
From Reserves	178,346	198,346
<b>TOTAL REVENUES:</b>	423,451	445,251
<b>EXPENDITURES:</b>		
General Government	47,141	47,141
Public Safety	18,600	18,600
Firetruck/Fire Hall	175,000	175,000
Public Works	138,420	168,420
Recreation		1,800
Capital Outlay		
Broadband	24,260	24,260
New Town Hall	20,000	10,000
<b>TOTAL EXPENDITURES:</b>	423,451	445,221

\*We have paid 150K total to fire station; owe 35-40 more plus 50K for truck  
^We have pledged \$5,852 for road sign replacement which comes out of public works